

A Borough to be proud of

COUNCIL 12 JULY 2016

WARDS AFFECTED: ALL WARDS

Annual report for 2015/16 of achievements against the Corporate Plan 2013 - 2016

Report of the Monitoring Officer

- 1. PURPOSE OF REPORT
- 1.1 To seek members approval of the annual report which summarises the main achievements for the financial year 2015/16 against the council's Corporate Plan 2013 2016.
- 2. RECOMMENDATION
- 2.1 That members review the annual summary of achievements attached as appendix 1 and approve for publication.
- 3. BACKGROUND TO THE REPORT
- 3.1 The Corporate Plan 2013 2016 which was approved and published in July 2013 sets out the council's vision to make Hinckley & Bosworth a borough to be proud of and provides a road map to the council's planned strategic achievements and targets.
- 3.2 The publication of the summary of achievements for 2015/16 provides a measure of performance of how the Corporate Plan is delivering on its vision and aims.
- 4. <u>FINANCIAL IMPLICATIONS [IB]</u>
- 4.1 None arising directly from this report.
- 5. LEGAL IMPLICATIONS [AR]
- 5.1 None arising from the report.
- 6. <u>CORPORATE PLAN IMPLICATIONS</u>
- 6.1 All Corporate aims

7. CONSULTATION

7.1 All Chief Officers and managers of Service Improvement Plans have been consulted and have contributed to the production of the summary of achievements.

8. RISK IMPLICATIONS

- 8.1 It is the Council's policy to proactively identify and manage significant risks which may prevent delivery of business objectives.
- 8.2 It is not possible to eliminate or manage all risks all of the time and risks will remain which have not been identified. However, it is the officer's opinion based on the information available, that the significant risks associated with this decision / project have been identified, assessed and that controls are in place to manage them effectively.
- 9. KNOWING YOUR COMMUNITY EQUALITY AND RURAL IMPLICATIONS
- 9.1 Equality and rural Implications are considered as part of delivering both the Corporate Plan and Service Improvement Plans.
- 10. CORPORATE IMPLICATIONS
- 10.1 By submitting this report, the report author has taken the following into account:
 - Community Safety implications
 - Environmental implications
 - ICT implications
 - Asset Management implications
 - Procurement implications
 - Human Resources implications
 - Planning implications
 - Data Protection implications
 - Voluntary Sector

Background papers: None

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